

Lyman  
TOWN

2005  
30 June 2004  
FISCAL YEAR ENDING

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-5-107, 10-5-109, 59-2-919, 59-2-923 *Utah Code*, as amended which states in effect:

"On or before the first regularly scheduled town council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Lyman Town for the fiscal year ending June 2005 as approved and adopted by resolution or ordinance dated 18 June 2004. A public hearing meeting the requirements specified in Utah Code section (indicate which):

- ☒ 10-5-109 (no increase in tax rate - final budget adopted before June 22)  
☐ 59-2-919 (increase in tax rate - final budget adopted before August 17)

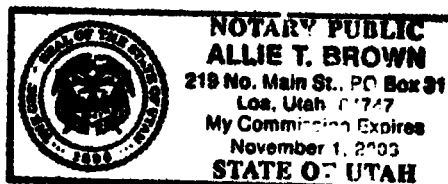
was held on 18 June 2004 for all budgetary funds.

Signed: Peggy Chappell  
(Budget Officer)

Subscribed and sworn to this 19<sup>th</sup>

day of June, 2004.

Allie T. Brown  
(Notary Public)



# Lyman Town

Governmental Unit

2005

Fiscal Year

## GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 20 03	Current Year Estimate 04	Ensuing Year Approved Budget Appropriation 05
	<b>TAXES</b>			
	General Property Taxes - Current	4121.80	3667.84	4200.00
	Prior Years' Taxes - Delinquent			
	General Sales & Use Taxes	15 825.23	15 235.12	15000.00
	Fee-in-Lieu of Property Taxes			
	<b>LICENSES AND PERMITS</b>			
	Business Licenses & Permits	125.00	150.00	150.00
	Professional & Occupational			
	<b>INTERGOVERNMENTAL REVENUE</b>			
	Federal Grants			
	State Grants		75000.00	
	State Shared Revenue			
	Class "C" Road Fund Allotment			
	Liquor Fund Allotment	57.09		60.00
	Grants from Local Units:			
	FEMA Reimbursement			
	<b>CHARGES FOR SERVICES</b>			
	General Government			
	Cemeteries	300.00	500.00	500.00
	Miscellaneous Services:			
	<b>MISCELLANEOUS REVENUE</b>			
	Interest Earnings	750.00	790.80	800.00
	Rents and concessions	1100.00	1175.00	1800.00
	Sale of Fixed Assets			
	Other Financing - Capital Lease Obligations		7700.00	
	<b>CONTRIBUTIONS AND TRANSFERS</b>			
	Transfer from: B+C Road Fund		41500.00	
	Transfer from:			
	Contribution from:			
	Contribution from:			
	<b>Excess Beg. Fund Bal. to be Appropriated</b>			
	<b>TOTAL REVENUES</b>	22 279.12	146 318.76	22 510.00

# Lyman Town

Governmental Unit

2005

Fiscal Year

## GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 20____	Current Year Estimate	Ensuing Year Approved Budget Appropriation
<b>GENERAL GOVERNMENT</b>				
	Administration	6798.63	8772.13	6200.00
	Professional Services (Accounting, Legal, Engineering, etc.)	575.00	6436.38	4500.00
	Elections		663.56	1500.00
	Other:			
<b>PUBLIC SAFETY</b>				
	Police Department			
	Fire Department			
<b>HIGHWAYS AND STREETS</b>				
	Construction			
	Repair and Maintenance Roads		45625.80	
	Other:			
<b>SANITATION (Garbage Collection)</b>				
<b>HEALTH AND WELFARE</b>				
<b>CULTURE &amp; RECREATION</b>				
	Recreation	1171.95	1475.00	1500.00
	Parks	6799.35	6579.89	6000.00
	Cemetery Storage Shed '04	2171.24	71439.26	1500.00
<b>COMMUNITY &amp; ECONOMIC DEVELOP.</b>				
<b>CAPITAL OUTLAY (Purch. of fixed assets)</b>		2133.00		
<b>TRANSFERS AND OTHER USES</b>				
	Transfer to:			
	Transfer to:			
	<b>Budgeted Increase in Fund Balance</b>	2629.95	5326.74	710.00
	<b>TOTAL EXPENDITURES</b>	19649.17	140992.02	22210.00